

**Regular Board Meeting
North Bolivar Consolidated School District**

January 20, 2022 at 06:00 PM

Board Present

Jefferick Butler
Jacquelyn Allen
William Lucas (Online)
LaShonda Walker (Phone)
Tyrone Miller

Others Present

Board Absent

Ronda Rimmer
Adera Thornton
Bobbie Moore

JW Robinson, Jr.
Ashkelon Stapleton
Maurice Smith

Kia Howard
Xandra Brooks-Keys
Ja’Nekia Barton

MINUTES

1. Call to Order and Invocation

At 6:02 p.m., the Regular Board Meeting of the North Bolivar Consolidated School District convened on January 20, 2022 in the Gym at North Bolivar Consolidated School District, 204 North Edwards Avenue, Mound Bayou, Mississippi 38762. The meeting was called to order by Board Chairman Jefferick Butler. The Invocation was given by Chairman Butler.

2. Oath of Office for Rev. Tyrone Miller

Swearing in re-elected board member was done by Judge Ja’Nekia Barton. After Mr. Tyrone Miller cited his oath of office, he was received and welcomed by all board members.

3. Adoption of Agenda

*The Board voted to adopt the agenda as presented with an addition of item 7.2 to the Discussion/Action; motion by Jacquelyn Allen, seconded by Tyrone Miller For: Jefferick Butler, Jacquelyn Allen, and William Lucas; Nays: No One **Passed***

4. Election of Officers

Before the election of officers Superintendent Maurice Smith declared all positions of the Board of Trustees be declared vacant. After declaring all positions vacant, Superintendent Smith called for a nomination for board president.

4.1 President

Mr. Tyrone Miller nominated Mr. Jefferick Butler; Mr. William Lucas nominated himself; After no other nominations, all nominations for president were closed.

Mr. Tyrone Miller, Mrs. Jacquelyn Allen, Mr. Jefferick Butler, and Mrs. LaShonda Walker voted for Mr. Jefferick Butler (received 4 votes)

Mr. William Lucas voted for himself (received 1 vote)

4.2 Vice-President

Mr. Jefferick Butler opened the floor for nominations for vice-president. Mr. William Lucas nominated himself. Mr. Jefferick Butler nominated Mr. Tyrone Miller. After no other nominations, the nominations were closed.

Mr. Jefferick Butler and Mrs. Jacquelyn Allen voted for Mr. Tyrone Miller (received 3 votes)

Mr. William Lucas and Mrs. LaShonda Walker voted for Mr. William Lucas (received 1 vote)

4.3 Secretary

Mr. Jefferick Butler opened the floor for nominations for secretary. Mr. William Lucas nominated Mrs. LaShonda Walker. Mr. Tyrone Miller nominated Mrs. Jacquelyn Allen. After no other nominations, the nominations were closed.

Mr. Jefferick Butler and Mrs. Jacquelyn Allen, and Mr. Tyrone Miller voted for Ms. Jacquelyn Allen (received 3 votes)

Mr. William Lucas and Mrs. LaShonda Walker voted for Mrs. LaShonda Walker (received 1 vote)

Board Officers:

Mr. Jefferick Butler, President

Mr. Tyrone Miller, Vice-President

Mrs. Jacquelyn Allen, Secretary

Mr. William Lucas, Member

Mrs. LaShonda Walker, Member

5. Approval of the Minutes from December 16, 2021 Regular Meeting

6. Acknowledgement/Celebration

6.1 NBCSD Teachers of the Year

7. Discussion/Action

*The Board voted to approve the Discussion/Action with the addition of item 7.1, Superintendent's evaluation, the Superintendent's report, and the Principal's items; motion by Tyrone Miller, seconded by Jacquelyn Allen; For: Jefferick Butler, Tyrone Miller, LaShonda Walker, and Jacquelyn Allen, Nay: William Lucas **Passed***

7.1 Superintendent's Evaluation

7.2. Superintendent's Report

8. Superintendent's Report

8.1 Bailey Program Management Update

8.2 New MDE Software Programs

9. Principals' Reports

9.1 ITM Monthly Report and Academic Achievement Update (Strategic Goal 1-Benchmark 2)

9.2 Brooks Monthly Report and Academic Achievement Update (Strategic Goal 1-Benchmark 2)

9.3 Northside Monthly Report and Academic Achievement Update/MDE Monthly School Board Update-School Improvement (Strategic Goal 1-

Benchmark 2)

9.4 Special Services Report of Academic Growth (Strategic Goal 1-Benchmark 2)

10. Consent Agenda

*The Board voted to approve the Consent Agenda items; motion by Jacquelyn Allen, seconded by Tyrone Miller; For: Jefferick Butler, Tyrone Miller, LaShonda Walker, and Jacquelyn Allen, Nay: William Lucas **Passed***

10.1 Approval of the superintendent's recommendation to approve a renewal/upgraded postal meter contract with Pitney Bowes

10.2 Approval of the superintendent's recommendation to approve a blood drive Northside High School for 11th and 12th grade students and staff

10.3 Approval of the superintendent's recommendation to approve the revised Energy Services contract

10.4 Approval of the superintendent's recommendation to approve the following items for the Federal Programs 2021-2022 school year:

FY22 Consolidated Federal Programs Application
Federal Programs Procedural Manual

10.5 Approval of the superintendent's recommendation to approve the following activities at Northside High School:

Reading Fair (Feb. 25, 2022)
Junior Prom (May 14, 2022)
PBIS Event (Feb. 25, 2022)

10.6 Approval of the superintendent's recommendation to approve the Parent/Community Involvement and Engagement Plan 2021-2022 for I.T. Montgomery Elementary School, Northside High School, and Brooks Elementary School

10.7 Approval of the superintendent's recommendation to delete Human Anatomy and Physiology and add Earth Space & Science to Northside High

School

10.8 Approval of the superintendent's recommendation to approve Brooks Elementary PTA request for solicitation of funds for the following:

Double Good Popcorn Sale (March 31-April 4, 2022)

Smart Television Raffle (Feb. 1-Feb. 18, 2022)

11 Personnel

*All board members voted to approve Personnel items 11.1-11.3; motion by Tyrone Miller, seconded by Jacquelyn Allen; For: Jefferick Butler, Tyrone Miller, LaShonda Walker, and Jacquelyn Allen, Nay: William Lucas **Passed***

*Chairman Jefferick Butler recused himself on Personnel Agenda item 11.4 (**Approval of the superintendent's recommendation to employ Timothy Sanders as a part-time electrician as needed for the 2021-2022 school year**); motion by Jacquelyn Allen, seconded by Lashonda Walker; For: Tyrone Miller, LaShonda Walker, and Jacquelyn Allen, Nay: William Lucas **Passed***

11.1 Approval of the superintendent's recommendation to employ Wendy Seaberry as a bus driver for the 2021-2022 school year

11.2 Approval of the superintendent's recommendation to employ Monica Davis as a kindergarten assistant at Brooks Elementary School for the 2021-2022 school year

11.3 Approval of the superintendent's recommendation to employ Marcellius Chatman as the School Safety Coordinator for the 2021-2022 school year (as needed)

11.4 Approval of the superintendent's recommendation to employ Timothy Sanders as a part-time electrician as needed for the 2021-2022 school year

12 Financial

*The Board voted to approve the Financial items; motion by Jacquelyn Allen, seconded by Tyrone Miller; For: Jefferick Butler, Tyrone Miller, LaShonda Walker, and Jacquelyn Allen, Nay: William Lucas **Passed***

12.1 Claim Docket

CLAIM DOCKET FUND TOTALS		21
FUND	AMOUNT	
1120	DISTRICT MAINTENANCE	109255.76
1130	SPECIAL EDUCATION	250.92
1155	NORTHSIDE HIGH ATHLETICS	19736.00
2110	FOOD SERVICE	40260.39
2211	TITLE I-A BASIC	12779.31
2290	CONSOLIDATED ADMIN COST FUND	41.04
2511	TITLE II-IMPROV TEACHER QUALIT	605.20
2590	ESSER FUND	2007.51
2594	ESSER II	8174.62
2597	CTE ESSER GRANT	8588.63
2610	EHA, PART B SPECIAL EDUCATION	5482.92
2711	VOCATIONAL BASIC	175.00
2811	TITLE IV- A	357.80
2907	SAVE-THE-CHILDREN	1196.64
3012	PUBLIC SCH BLDG -FY20 3 MIL	52234.44
4011	SHORTFALL NOTE 2020 RET. FUND	11437.48
TOTAL :		272583.66

12.2 Activity Reports

615 School Street
Duncan, Mississippi 38740
Phone: 662-337-6523
Doris A. Hall, Principal Ms. Monica Reynolds, Lead Teacher Ms. Wilma Boyd, Counselor Ms. Joyce Collins, Secretary

ACTIVITY FUND
FUND:1151

Brooks Elementary School
Name of School

Mrs. Doris Hall
Principal

For the Month Ending: November 30, 2021

Beginning Balance: \$ 7,092.88

Total Dollar Amount of Receipts During Month: \$ _____

Interest: \$ _____

Total Dollar Amount of Disbursements During Month: \$ _____

Service Charge: \$ _____

Total Ending Balance: \$ 7,092.88

This transmittal report is verified accurate in all respects:

Doris Hall 12/05/2021
Principal Date



Northside High School
1305 Dr. Martin Luther King Jr. Blvd.
Shelby, MS 38774
Phone: (662) 337-6563/398-2438
<http://www.nhsd.k12.ms.us/>

Mr. JW Robinson Jr.
Interim Principal
Ms. Stephanie Thomas
Lead Teacher
Ms. Tanya Cartwright
Counselor
Ms. Stephanie Carr
Office Manager

ACTIVITY FUND
Transmittal Cover Sheet

Northside High School
(Name of School)
Mr. JW Robinson Jr.
(Interim Principal)

For the Month Ending: November 30, 2021

Beginning Balance: \$ 16,453.33

Total Dollar Amount of Receipts During Month: \$ 4,986.32

Adjustment: \$ 0.00

Interest: \$ 0.00

Total Dollar Amount of Disbursements This Month: \$ 7,405.00

Service Charge \$ 0.00

Total Ending Balance: \$ 14,034.65

This transmittal report is verified accurate in all respects:

JW Robinson Jr.
(Principal)

12/10/2021
Date

* Incomplete due to awaiting balances for Athletics to complete receipt report. Please insert me in this manner.

"Striving For Success"

I.T. Montgomery Elementary
202 MLK Mound Bayou, MS 38762
Telephone: (662) 359-5630



Tammy Morton, Secretary

Addie Carmichael-Miller, Principal
Lekanya Evans, Lead Teacher

ACTIVITY FUND
FUND: 1154

I.T. Montgomery Elementary School
Name of School

Mrs. Addie Carmichael-Miller
Principal

For the Month Ending: November 30, 2021

Beginning Balance: \$ 1,830.83
Total Dollar Amount of Receipts During Month: \$ 3,268.00
Interest: \$ 0
Total Dollar Amount of Disbursements During Month: \$ 0
Service Charge: \$ 0
Total Ending Balance: \$ 5,098.83

This transmittal report is verified accurate in all respects:
Addie Miller
Principal

Date 12/2/2021

I.T. Montgomery Elementary
202 MLK Mound Bayou, MS 38762
Telephone: (662) 359-5630



Tammy Morton, Secretary

Addie Carmichael-Miller, Principal
Lekanya Evans, Lead Teacher

ACTIVITY FUND
FUND: 1154

I.T. Montgomery Elementary School
Name of School

Mrs. Addie Carmichael-Miller
Principal

For the Month Ending: November 30, 2021

Beginning Balance: \$ 1,830.83
Total Dollar Amount of Receipts During Month: \$ 3,268.00
Interest: \$ 0
Total Dollar Amount of Disbursements During Month: \$ 0
Service Charge: \$ 0
Total Ending Balance: \$ 5,098.83

This transmittal report is verified accurate in all respects:
Addie Miller
Principal

Date 12/2/2021



Northside High School
1805 Dr. Martin Luther King Jr. Blvd.
Slaters, MS 38774
Phone: (662) 237-6500/398-2438
<http://www.nhsd.k12.ms.us/>

Mr. JW Robinson Jr.
Interim Principal
Ms. Stephanie Thomas
Lead Teacher
Ms. Tanya Cartwright
Counselor
Ms. Stephanie Cox
Office Manager

ACTIVITY FUND
Transmittal Cover Sheet

Northside High School
(Name of School)
Mr. JW Robinson Jr.
(Interim Principal)

For the Month Ending: December 31, 2021

Beginning Balance: \$ 23,966.70
Total Dollar Amount of Receipts During Month: \$ 11,873.00
Adjustment: \$ 0.00
Interest: \$ 6.00
Total Dollar Amount of Disbursements This Month: \$ 9,931.42
Service Charge: \$ 0.00
Total Ending Balance: \$ 25,907.65

This transmittal report is verified accurate in all respects:

Nikki Montgomery (per JW Robinson)
(Principal)

Date 1/10/2022

*Enclosure due to missing balances for Athletics is complete, except report. Please advise me in this matter.

"Striving For Success"

2010 EIA, PART B SPECIAL EDUCATION

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2011 TITLE IV A

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2020 UENR/COMENT COMP FUND

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2024 ESSER II

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2020 DECA PART B APP 011

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2010 EIA, PART B SPECIAL EDUCATION

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2013 TITLE I-INDIA SCHOOL IMPROVE

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2011 TITLE V

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2020 MS MANDEIC RESPONSE BA FUND

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2024 ESSER II

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2020 DECA PART B APP 011

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2010 EIA, PART B SPECIAL EDUCATION

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

1040 SIXTEEN SECTION INTEREST FUND

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2011 TITLE I-A BASIC

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2100 SUMMER FOOD 2020 OPAB & CO

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2124 SUMMER FEEDING 2021

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2020 DECA PART B APP 011

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

2010 EIA, PART B SPECIAL EDUCATION

Table with columns: Fund, Function, Budget, Current, YTD, Encumbered, Un-encumbered, Un-encumbered %, Un-encumbered %.

NORTH HOLMARS CONSOLIDATED SD
 Statement of Fund Balances
 November 2021

5,424,976.51 4,524,756.61 5,710,000.85 0.00 4,113,196.72

Unexpended	Year to Date	Anticipated	Un-Collectible	Collectible	Anticipated	Un-Collectible	Collectible	Anticipated	Un-Collectible
10,000.00	1,954,414.44	2,431,296.24	1,130,340.39	1,301,175.05	1,130,340.39	1,301,175.05	1,130,340.39	1,301,175.05	1,130,340.39
33	10,000.00	1,954,414.44	2,431,296.24	1,130,340.39	1,301,175.05	1,130,340.39	1,301,175.05	1,130,340.39	1,130,340.39
32	10,000.00	1,954,414.44	2,431,296.24	1,130,340.39	1,301,175.05	1,130,340.39	1,301,175.05	1,130,340.39	1,130,340.39
31	10,000.00	1,954,414.44	2,431,296.24	1,130,340.39	1,301,175.05	1,130,340.39	1,301,175.05	1,130,340.39	1,130,340.39
30	10,000.00	1,954,414.44	2,431,296.24	1,130,340.39	1,301,175.05	1,130,340.39	1,301,175.05	1,130,340.39	1,130,340.39

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NORTH HOLMARS CONSOLIDATED SD
 Budget Shortfall Statement
 November 2021

2001 K-3 UNIVERSAL SCHEMES

Fund	Function	Budget	Actual	Unencumbered
1000	MISCellaneous	221,222.15	20,020.97	191,201.18
1010	GENERAL	231,222.15	20,020.97	211,201.18
1020	INTEREST INCOME	0.00	0.00	0.00
1030	INVESTMENT	0.00	0.00	0.00
1040	UNRESERVED FUND	0.00	0.00	0.00
1050	AD VALORUM TAXES	11,433.00	11,433.00	0.00
1060	AD VALORUM INCOME	0.00	0.00	0.00
1070	UNRESERVED FUND	0.00	0.00	0.00
1080	INTEREST INCOME	0.00	0.00	0.00
1090	UNRESERVED FUND	0.00	0.00	0.00
1100	UNRESERVED FUND	52,371.00	52,371.00	0.00
1110	UNRESERVED FUND	82,871.00	82,871.00	0.00
1120	UNRESERVED FUND	0.00	0.00	0.00
1130	UNRESERVED FUND	0.00	0.00	0.00
1140	UNRESERVED FUND	0.00	0.00	0.00
1150	UNRESERVED FUND	0.00	0.00	0.00
1160	UNRESERVED FUND	0.00	0.00	0.00
1170	UNRESERVED FUND	0.00	0.00	0.00
1180	UNRESERVED FUND	0.00	0.00	0.00
1190	UNRESERVED FUND	0.00	0.00	0.00
1200	UNRESERVED FUND	0.00	0.00	0.00
1210	UNRESERVED FUND	0.00	0.00	0.00
1220	UNRESERVED FUND	0.00	0.00	0.00
1230	UNRESERVED FUND	0.00	0.00	0.00
1240	UNRESERVED FUND	0.00	0.00	0.00
1250	UNRESERVED FUND	0.00	0.00	0.00
1260	UNRESERVED FUND	0.00	0.00	0.00
1270	UNRESERVED FUND	0.00	0.00	0.00
1280	UNRESERVED FUND	0.00	0.00	0.00
1290	UNRESERVED FUND	0.00	0.00	0.00
1300	UNRESERVED FUND	0.00	0.00	0.00
1310	UNRESERVED FUND	0.00	0.00	0.00
1320	UNRESERVED FUND	0.00	0.00	0.00
1330	UNRESERVED FUND	0.00	0.00	0.00
1340	UNRESERVED FUND	0.00	0.00	0.00
1350	UNRESERVED FUND	0.00	0.00	0.00
1360	UNRESERVED FUND	0.00	0.00	0.00
1370	UNRESERVED FUND	0.00	0.00	0.00
1380	UNRESERVED FUND	0.00	0.00	0.00
1390	UNRESERVED FUND	0.00	0.00	0.00
1400	UNRESERVED FUND	0.00	0.00	0.00
1410	UNRESERVED FUND	0.00	0.00	0.00
1420	UNRESERVED FUND	0.00	0.00	0.00
1430	UNRESERVED FUND	0.00	0.00	0.00
1440	UNRESERVED FUND	0.00	0.00	0.00
1450	UNRESERVED FUND	0.00	0.00	0.00
1460	UNRESERVED FUND	0.00	0.00	0.00
1470	UNRESERVED FUND	0.00	0.00	0.00
1480	UNRESERVED FUND	0.00	0.00	0.00
1490	UNRESERVED FUND	0.00	0.00	0.00
1500	UNRESERVED FUND	0.00	0.00	0.00
1510	UNRESERVED FUND	0.00	0.00	0.00
1520	UNRESERVED FUND	0.00	0.00	0.00
1530	UNRESERVED FUND	0.00	0.00	0.00
1540	UNRESERVED FUND	0.00	0.00	0.00
1550	UNRESERVED FUND	0.00	0.00	0.00
1560	UNRESERVED FUND	0.00	0.00	0.00
1570	UNRESERVED FUND	0.00	0.00	0.00
1580	UNRESERVED FUND	0.00	0.00	0.00
1590	UNRESERVED FUND	0.00	0.00	0.00
1600	UNRESERVED FUND	0.00	0.00	0.00
1610	UNRESERVED FUND	0.00	0.00	0.00
1620	UNRESERVED FUND	0.00	0.00	0.00
1630	UNRESERVED FUND	0.00	0.00	0.00
1640	UNRESERVED FUND	0.00	0.00	0.00
1650	UNRESERVED FUND	0.00	0.00	0.00
1660	UNRESERVED FUND	0.00	0.00	0.00
1670	UNRESERVED FUND	0.00	0.00	0.00
1680	UNRESERVED FUND	0.00	0.00	0.00
1690	UNRESERVED FUND	0.00	0.00	0.00
1700	UNRESERVED FUND	0.00	0.00	0.00
1710	UNRESERVED FUND	0.00	0.00	0.00
1720	UNRESERVED FUND	0.00	0.00	0.00
1730	UNRESERVED FUND	0.00	0.00	0.00
1740	UNRESERVED FUND	0.00	0.00	0.00
1750	UNRESERVED FUND	0.00	0.00	0.00
1760	UNRESERVED FUND	0.00	0.00	0.00
1770	UNRESERVED FUND	0.00	0.00	0.00
1780	UNRESERVED FUND	0.00	0.00	0.00
1790	UNRESERVED FUND	0.00	0.00	0.00
1800	UNRESERVED FUND	0.00	0.00	0.00
1810	UNRESERVED FUND	0.00	0.00	0.00
1820	UNRESERVED FUND	0.00	0.00	0.00
1830	UNRESERVED FUND	0.00	0.00	0.00
1840	UNRESERVED FUND	0.00	0.00	0.00
1850	UNRESERVED FUND	0.00	0.00	0.00
1860	UNRESERVED FUND	0.00	0.00	0.00
1870	UNRESERVED FUND	0.00	0.00	0.00
1880	UNRESERVED FUND	0.00	0.00	0.00
1890	UNRESERVED FUND	0.00	0.00	0.00
1900	UNRESERVED FUND	0.00	0.00	0.00
1910	UNRESERVED FUND	0.00	0.00	0.00
1920	UNRESERVED FUND	0.00	0.00	0.00
1930	UNRESERVED FUND	0.00	0.00	0.00
1940	UNRESERVED FUND	0.00	0.00	0.00
1950	UNRESERVED FUND	0.00	0.00	0.00
1960	UNRESERVED FUND	0.00	0.00	0.00
1970	UNRESERVED FUND	0.00	0.00	0.00
1980	UNRESERVED FUND	0.00	0.00	0.00
1990	UNRESERVED FUND	0.00	0.00	0.00
2000	UNRESERVED FUND	0.00	0.00	0.00

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2830 WATER-GOVNMT COMP FUND

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
2830 WATER-GOVNMT COMP FUND	15000.00	600.00	5108.32	0.00	2164.68	2164.68	23
2830 WATER-GOVNMT COMP FUND	15000.00	600.00	5108.32	0.00	2164.68	2164.68	23
2830 WATER-GOVNMT COMP FUND	15000.00	600.00	5108.32	0.00	2164.68	2164.68	23

2897 SAVE THE-CHILDREN

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
2897 SAVE THE-CHILDREN	13555.24	0.00	12346.25	0.00	737.99	737.99	88
2897 SAVE THE-CHILDREN	13555.24	0.00	12346.25	0.00	737.99	737.99	88
2897 SAVE THE-CHILDREN	13555.24	0.00	12346.25	0.00	737.99	737.99	88

3011 PUBLIC SCHL BLDG FUNDS-STATE

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
3011 PUBLIC SCHL BLDG FUNDS-STATE	13782.84	8.00	6174.44	0.00	2048.72	1573.72	11
3011 PUBLIC SCHL BLDG FUNDS-STATE	13782.84	8.00	6174.44	0.00	2048.72	1573.72	11
3011 PUBLIC SCHL BLDG FUNDS-STATE	13782.84	8.00	6174.44	0.00	2048.72	1573.72	11

4010 SHORTFALL NOTE 2028 REF. FUND

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
4010 SHORTFALL NOTE 2028 REF. FUND	30984.29	0.00	2024.23	0.00	42.01	42.01	100
4010 SHORTFALL NOTE 2028 REF. FUND	30984.29	0.00	2024.23	0.00	42.01	42.01	100
4010 SHORTFALL NOTE 2028 REF. FUND	30984.29	0.00	2024.23	0.00	42.01	42.01	100

4012 SHORTFALL NOTE 2021 REF. FUND

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
4012 SHORTFALL NOTE 2021 REF. FUND	11438.90	0.00	0.00	0.00	11438.90	11438.90	0
4012 SHORTFALL NOTE 2021 REF. FUND	11438.90	0.00	0.00	0.00	11438.90	11438.90	0
4012 SHORTFALL NOTE 2021 REF. FUND	11438.90	0.00	0.00	0.00	11438.90	11438.90	0

4133 NORTHSHORE HIGH ACTIVITY

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
4133 NORTHSHORE HIGH ACTIVITY	101.30	817.06	1458.90	0.00	1792.00	1792.00	100
4133 NORTHSHORE HIGH ACTIVITY	101.30	817.06	1458.90	0.00	1792.00	1792.00	100
4133 NORTHSHORE HIGH ACTIVITY	101.30	817.06	1458.90	0.00	1792.00	1792.00	100

4134 NORTHSHORE HIGH ACTIVITY

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
4134 NORTHSHORE HIGH ACTIVITY	998.00	2388.67	3386.67	0.00	1258.00	1258.00	100
4134 NORTHSHORE HIGH ACTIVITY	998.00	2388.67	3386.67	0.00	1258.00	1258.00	100
4134 NORTHSHORE HIGH ACTIVITY	998.00	2388.67	3386.67	0.00	1258.00	1258.00	100

4453 USDA REVENUE-AMOUNT 1522 281

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
4453 USDA REVENUE-AMOUNT 1522 281	0.00	0.00	23138.95	0.00	12479.91	12479.91	100
4453 USDA REVENUE-AMOUNT 1522 281	0.00	0.00	23138.95	0.00	12479.91	12479.91	100
4453 USDA REVENUE-AMOUNT 1522 281	0.00	0.00	23138.95	0.00	12479.91	12479.91	100

2894 ESSER II

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
2894 ESSER II	61524.18	4493.28	20105.10	0.00	56508.38	23645.02	38
2894 ESSER II	61524.18	4493.28	20105.10	0.00	56508.38	23645.02	38
2894 ESSER II	61524.18	4493.28	20105.10	0.00	56508.38	23645.02	38

2897 CTE ESSER GRANT

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
2897 CTE ESSER GRANT	16397.14	0.00	0.00	0.00	16397.14	16397.14	0
2897 CTE ESSER GRANT	16397.14	0.00	0.00	0.00	16397.14	16397.14	0
2897 CTE ESSER GRANT	16397.14	0.00	0.00	0.00	16397.14	16397.14	0

2898 IDEA PART B APP 611

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
2898 IDEA PART B APP 611	13452.95	0.00	2034.41	0.00	11418.54	11418.54	85
2898 IDEA PART B APP 611	13452.95	0.00	2034.41	0.00	11418.54	11418.54	85
2898 IDEA PART B APP 611	13452.95	0.00	2034.41	0.00	11418.54	11418.54	85

2899 IDEA PRESCHOOL APP GRANT

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
2899 IDEA PRESCHOOL APP GRANT	47487.00	346.47	2034.41	0.00	46452.59	46452.59	98
2899 IDEA PRESCHOOL APP GRANT	47487.00	346.47	2034.41	0.00	46452.59	46452.59	98
2899 IDEA PRESCHOOL APP GRANT	47487.00	346.47	2034.41	0.00	46452.59	46452.59	98

2899 IDEA PART B APP 611

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
2899 IDEA PART B APP 611	1723.00	0.00	0.00	0.00	1723.00	1723.00	0
2899 IDEA PART B APP 611	1723.00	0.00	0.00	0.00	1723.00	1723.00	0
2899 IDEA PART B APP 611	1723.00	0.00	0.00	0.00	1723.00	1723.00	0

4012 SHORTFALL NOTE 2021 REF. FUND

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
4012 SHORTFALL NOTE 2021 REF. FUND	31750.00	0.00	0.00	0.00	31750.00	31750.00	0
4012 SHORTFALL NOTE 2021 REF. FUND	31750.00	0.00	0.00	0.00	31750.00	31750.00	0
4012 SHORTFALL NOTE 2021 REF. FUND	31750.00	0.00	0.00	0.00	31750.00	31750.00	0

4021 DEBT SERVICE

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
4021 DEBT SERVICE	92151.50	15712.00	92151.50	0.00	0.00	0.00	100
4021 DEBT SERVICE	92151.50	15712.00	92151.50	0.00	0.00	0.00	100
4021 DEBT SERVICE	92151.50	15712.00	92151.50	0.00	0.00	0.00	100

4021 DEBT SERVICE

Function	Budget	Current	YTD	Encumbrance	Unencumbrance	Unexpended	%
4021 DEBT SERVICE	92151.50	15712.00	92151.50	0.00	0.00	0.00	100
4021 DEBT SERVICE	92151.50	15712.00	92151.50	0.00	0.00	0.00	100
4021 DEBT SERVICE	92151.50	15712.00	92151.50	0.00	0.00	0.00	100

2213 TITLE I - MONA SCHOOL IMPROVE

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

2410 BUILDINGS & BUSES FUND

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

2511 TITLE I MONROE TEACHER QUALITY

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

2594 ESSER II

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

2511 TITLE I E.V.A

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

1140 SIXTEN SECTION INTEREST FUND

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

1151 BROOKS ELEMENTARY SCHOOL

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

1152 STUDENT ACTIVITIES

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

1153 NORTHSHORE HIGH ATHLETICS

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

1154 I.T. MONTGOMERY ELEMENTARY

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

2213 TITLE I MONA SCHOOL IMPROVE

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

2211 TITLE I A BASIC

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

2210 SUMMER FOOD 200 GRADE & 50

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

2210 SUMMER FOOD 200 GRADE & 50

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

2210 SUMMER FEEDING 201

Table with columns: Fund, Function, Budget, Current, YTD, Encumbrance, Unencumbered, Un-expended, %

Signature of Board President

Date

Attested by Board Secretary

Date